

Board of Directors (in Public) Item 4.2*

Subject: CQUIN 2019/20 Outcomes and 2020/21 Arrangements
Date of Meeting: Tuesday 28th July 2020
Prepared by: Joan Matthews, Deputy Director of Nursing & Quality
Presented by: Sue Pemberton, Director of Nursing & Quality
Purpose of Report: To Note

BAF Ref	Impact on BAF
WC1	None

1. Executive Summary

In March 2020, due to the Covid pandemic, agreement was received that LHCH were not required to send any evidence in relation to National and Specialist Commissioner CQUIN for Q4, and therefore all funding would be paid for each CQUIN.

This paper provides the monetary target that LHCH would receive against each of the agreed CQUINS for 2019-2020.

To date, LHCH, through consultation, had an agreement for those CQUINS we would participate in, for 2020 – 2021 these have been placed on hold, however those schemes are highlighted in section 4 of this document.

2. Background

The focus of the CQUIN scheme remains the same as previous years in that it is intended to deliver clinical quality improvements and drive transformational change.

There are two parts to the scheme:

1. Clinical quality and transformational indicators – which have been defined to improve quality and outcomes for patients including reducing health inequalities, encourage collaboration across different providers and improve the working lives of NHS staff.
2. Supporting local areas -through the development of Sustainability and Transformation Partnerships (STPs) and Integrated Care Systems (ICSs) – reinforcing the critical role local partners have, to deliver system wide objectives.

3. National & Specialist Commissioner CQUIN Update

National	End of Year		
Flu campaign		£18,300	Full payment achieved no reporting for Q4 due to Covid 19
Three high impact changes to prevent falls		£24,401	
Alcohol and Tobacco screening and brief advice		£6,100	
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Total Achieved End of Year		£61,001	
Specialist Commissioning	End of year		
CUR		£234,000	Full payment achieved no reporting for Q4 due to Covid 19
ACHD services		£156,000	Full payment achieved no reporting for Q4 due to Covid 19
Rethinking conversations		£200,000	Full payment achieved no reporting for Q4 due to Covid 19
Total Achieved End of Year		£590,000	

4. CQUIN Update for 2020-2021

National CQUIN for 2020-2021	Comments
CCG5 Flu	Target increased to 90% planning in progress
CCG10 Iron deficiency	Electronic systems developed, however no patients have been at the Trust in order to receive iron infusions. This will be progressed.
Specialist Commissioning	
CUR	Carried over from 19-20 however due to low occupancy performance against the 85% occupancy required would not have been achieved in Q1.
PSS9 Shared Decision Making	Has not been progressed due to clinical commitments of clinicians

5. Conclusion

The Trust was on target to achieve Q4 submissions for both National and Specialist Commissioner CQUIN, due to Covid 19 the Trust received full payments as detailed above.

An e-mail received from NHSI 1st July 2020 informed all Trusts the operation of the 2020/21 CQUIN scheme will remain suspended for all providers for the remainder of the year; an allowance for CQUIN will continue to be included in the block payments made to Trusts, and Commissioners should continue to make CQUIN payments to non-NHS providers at the full applicable rate- therefore no evidence is required.

6. Recommendations

The Board of Directors is asked to note the overall position as presently understood.